

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
GENERAL REVENUE FUND
June 30, 2007

	Original Appropriation	June 2007	Twelve Months FY 07	Appropriation Year
<u>Appropriation Year 2007</u>				
Appropriations:				
Annual Appropriations per HB's 1-13 & 21	\$ 5,642,786,523	\$ 1,108,312	\$ 29,087,206	* \$ 5,671,873,729
Annual Transfer Appropriations per HB's 1-13 & 21	4,012,166,542	108,516,985	359,099,009	4,371,265,551
Rollover of Biennial Appropriations per HB's 18 & 19	13,870,442	---	---	13,870,442
Rollover of Biennial Transfer Appropriations per HB 18	60,686,755	---	4,221,951	64,908,706
Rollover of Biennial Reappropriations per HB 15	810,472	---	---	810,472
Emergency and Supplemental Appropriations				
Per HB 15, 94th General Assembly				
First Regular Session - Transfer Appropriations	6,317,148	---	---	6,317,148
Per HB 14, 94th General Assembly				
First Regular Session - Annual Appropriations	5,201,385	---	---	5,201,385
First Regular Session - Transfer Appropriations	5,494,991	---	(4,221,951)	1,273,040
Per HB 16, 94th General Assembly				
First Regular Session - Annual Appropriations	63,400,000	---	---	<u>63,400,000</u>
 Total Appropriations				 10,198,920,473
Expenditures and Appropriated Transfers Out:				
Expenditures		421,975,632	5,497,795,566	
Appropriated Transfers Out		<u>497,976,396</u>	<u>4,084,320,391</u>	
 Total Expenditures and Appropriated Transfers Out		 \$ <u>919,952,028</u>	 \$ <u>9,582,115,957</u>	 <u>9,582,115,957</u>
Unexpended Appropriations				\$ <u>616,804,516</u>

* Increases in Estimated Appropriations